

<b>Department of Corrections</b> <b>Performance Indicators -2020</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>FY19 Actual</b>	<b>FY20 Revised</b>	<b>FY21 Target</b>
<b>Core Mission 1: Protecting the Public</b>					
Number of Inmates Who Escaped From a Secure Correctional Facility	Annual	Maintain	0	0	0
36 Month Reincarceration Rate*	Annual	Decrease	30.4%	31.0%	31.0%
<i>*Current Release Outcome Study follows CY2015 releases for three years.</i>					
<b>Core Mission 2: Enhancing Safety within Institutions</b>					
Number of Assaults on Staff	Annual	Decrease	209	<198	<198
Rate of Assaults on Staff with a Weapon	Annual	Decrease	3.3%	<2.7%	<2.7%
Rate of Assaults on Staff with Bodily Fluids	Annual	Decrease	28.2%	<24.2%	<24.2%
Number of Inmate on Inmate Stabbing or Slashing Incidents	Annual	Decrease	10	<6	<6
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters	Annual	Decrease	6	<9	<9
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters	Annual	Decrease	2	<7	<7
Number of Weapon Discoveries	Annual	Decrease	188	<222	<222
Number of Drug/paraphernalia Discoveries	Annual	Decrease	333	<429	<429
Random and Reasonable Suspicion Drug Tests Within Secure Facilities - Positive Rate	Annual	Decrease	3.2%	<3.0%	<3.0%
Number of Inmate Disciplines in the Secure Facilities Population	Annual	Decrease	9,403	9,330	9,330
<b>Core Mission 3: Managing NJ's Inmates</b>					
Total Inmate Population*	Annual	Decrease	19,785	19,212	19,212
<i>*Actual Values are an average of monthly censuses and targets are determined by averaging forecasted population counts for fiscal years 2020 and 2021</i>					
DOC Secured Facilities Population (Includes Special Treatment Unit and Essex Recidivism Pilot Program)	Annual	Decrease	16,971	16,652	16,652
General Population Housing Occupancy Rate	Annual	Maintain	97.0%	97.0%	97.0%
Residential Community Release Program (RCRP)*	Annual	Increase	2,660	2,400	2,400
<i>*Based on the awarding of new contracts effective January 1, 2020, the contracted number of Residential Community Release Program beds is 2,400.</i>					
State Inmates Housed in County Jails	Annual	Decrease	154	160	160
<b>Core Mission 4: Expanding Inmate Health, Rehabilitation, and Reentry Services</b>					
Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake	Monthly	Maintain	100.0%	97.0%	97.0%
Compliance Rate of Biennial Dental Exams	Monthly	Maintain	99.4%	97.0%	97.0%
Compliance Rate of Papanicolaou Diagnostic Tests at Intake	Monthly	Maintain	93.9%	97.0%	97.0%
Compliance Rate of Annual Tuberculosis Screens	Monthly	Maintain	96.6%	98.0%	98.0%
Cage Your Rage (CYR) Program Completion Rate	Annual	Increase	90.4%	89.0%	89.0%
Helping Offenders Parent Effectively (HOPE) Program Completion Rate	Annual	Increase	84.2%	85.0%	85.0%
Successful Transition And Re-Entry Series (STARS) Program Completion Rate	Annual	Increase	87.1%	88.0%	88.0%
Successful Employment & Lawful Living Through Conflict Management (SEALL) Program Completion Rate	Annual	Increase	89.7%	91.0%	91.0%
Thinking for a Change Program Completion Rate	Annual	Increase	87.0%	91.0%	91.0%
Family Reunification and Transition (FRAT) Completion Rate	Annual	Increase	90.2%	91.0%	91.0%
Number of Inmates Who Accepted Assistance to Obtain SSN Cards/Birth Certificates/MVC IDs	Annual	Increase	5,788	5,560	5,560
Licensed Substance Use Disorder Completions	Annual	Increase	354	365	365
Substance Use Disorder Psychoeducation Completions	Annual	Increase	1,639	1,800	1,800
Average Monthly Number of Inmates Receiving Medication Assisted Treatment (MAT)	Monthly	Increase	543	1,200	1,200
<b>Core Mission 5: Making Academic and Educational Gains</b>					
Number of High School Diplomas Awarded	Annual	Increase	83	62	62
High School Equivalency Tests Pass Rate	Annual	Increase	79.0%	83.0%	83.0%
Number of Career Technical Education (CTE) Certificates Awarded	Annual	Increase	7,512	6,700	6,700
Number of Inmates Enrolled in Mandatory Education	Monthly	Increase	2,325	2,600	2,600